

MAJOR PROGRAMS AND PROJECTS CATEGORIZED BY THE FIVE (5) KEY RESULTS AREAS (KRA)

Municipality of Cateel

20% Development Fund – FY 2026

1. Institutional Development

Program/Project/Activity	Amount (P)
Loan Amortization (Development Projects)	19,076,430.18
Barangay Development Program	4,100,000.00
Land Titling	1,000,000.00
LGU Digital Governance and Institutional Development Program (E-Governance System – 2 nd Payment)	5,000,000.00
Rehabilitation of Legislative Building	2,000,000.00

Subtotal – Institutional Development: P 31,176,430.18**2. Economic Development**

Program/Project/Activity	Amount (P)
Improvement of Municipal Economic Enterprise Office	1,000,000.00
Purchase of Lot for Agri-Tourism and Learning Site	5,000,000.00
Provision and Construction of Food Carts for Street Food Vendors	500,000.00
Construction of Mini Public Market (Tawid, Taytayan)	4,000,000.00
Construction of Building for Public Market Miscellaneous Section	300,000.00

Subtotal – Economic Development: P 10,800,000.00**3. Social Development**

Program/Project/Activity	Amount (P)
Rehabilitation of Barangay Health Station (Baybay)	400,000.00
Construction of Five (5) Classroom Building (Yapsay, Taytayan)	4,145,751.02
Renovation and Expansion of Municipal Social Welfare & Development Office	1,500,000.00
KALAHI CIDSS Program (LGU Counterpart)	5,000,000.00

Subtotal – Social Development: P 11,045,751.02**4. Infrastructure Development**

Program/Project/Activity	Amount (P)
Rehabilitation of Multi-Purpose Pavement (Caticugan, San Vicente)	350,000.00
Rehabilitation of Multi-Purpose Pavement (Bansuhan, Sitio Tawid, Taytayan)	350,000.00
Concreting of Road from Junction Highway to Footbridge (Barangay Maglahus)	1,250,000.00
Construction of Multi-Purpose Pavement (Magubahong, Abejod)	600,000.00
Construction of Pathway from Barangay Road going to Malibago Elementary School	1,200,000.00
Construction of Steel Canopy at Public Market Site (Phase 2)	1,500,000.00
Purchase of Engineering Equipment (Boom Truck)	5,000,000.00
Rehabilitation of Multi-Purpose Pavement (Sitio Bulao, Taytayan)	350,000.00

Subtotal – Infrastructure Development: P 10,600,000.00

5. Environmental Management

Program/Project/Activity	Amount (P)
Improvement of Public Market Site Drainage System	2,000,000.00
Construction of Drainage System (Purok Acacia, Poblacion)	5,000,000.00
Expansion of Drainage System (Castro Avenue, Poblacion)	3,000,000.00
Construction of Septic Tank (Slaughterhouse)	500,000.00

Subtotal – Environmental Management: P 10,500,000.00

Prepared By:


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